



City of Westminster

Committee Agenda

Title: **Cabinet**

Meeting Date: **Monday 13th February, 2023**

Time: **6.30 pm**

Venue: **Room G01, G02, Lisson Grove, Frampton Street**

Members: **Councillors:**

Adam Hug (Chair)	David Boothroyd
Tim Roca	Paul Dimoldenberg
Aicha Less	Liza Begum
Nafsika Butler-Thalassis	Matt Noble
Geoff Barraclough	

Members of the public are welcome to attend the meeting and listen to the discussion in Part 1 of the Agenda.

Admission to the public gallery is by ticket, issued from the ground floor reception. If you have a disability and require any special assistance, please contact the Committee Officer (details listed below) in advance of the meeting.

This meeting will be live streamed and recorded. To access the recording after the meeting please revisit the link.

An Induction loop operates to enhance sound for anyone wearing a hearing aid or using a transmitter. If you require any further information, please contact the Committee Officer, Daniella Bonfanti, Cabinet Manager.

**Email: dbonfanti@westminster.gov.uk
Corporate Website: www.westminster.gov.uk**



Note for Members: Members are reminded that Officer contacts are shown at the end of each report and Members are welcome to raise questions in advance of the meeting. With regard to item 2, guidance on declarations of interests is included in the Code of Governance; if Members and Officers have any particular questions they should contact the Director of Law in advance of the meeting please.

AGENDA

PART 1 (IN PUBLIC)

1. WELCOME

Chair to welcome Councillors, Officers and members of the public to the meeting, noting any apologies or changes to membership

2. DECLARATIONS OF INTEREST

To receive declarations by Members and Officers of the existence and nature of any pecuniary interests or any other significant interest in matters on this agenda.

3. MINUTES

To approve the minutes of the meeting held on 12th December 2022.

(Pages 5 - 12)

4. ADOPTION OF ANTI-SOCIAL BEHAVIOUR STRATEGY

Report of the Bi-borough Executive Director for Children's Services and the Executive Director of Innovation and Change

(Pages 13 - 106)

5. NORTH PADDINGTON PROGRAMME

Report of the Executive Director of Growth, Planning and Housing

(Pages 107 - 138)

6. PAY POLICY 2023- 2024

Report of the Director of People Services

(Pages 139 - 148)

7. BUSINESS AND FINANCIAL PLANNING 2023/24 TO 2026/27

(Pages 149 - 236)

	Report of the Executive Director of Finance and Resources	
8.	CAPITAL STRATEGY 2023/24 TO 2027/28	(Pages 237 - 276)
	Report of the Executive Director of Finance and Resources	
9.	HOUSING REVENUE ACCOUNT BUSINESS PLAN 2023/24	(Pages 277 - 324)
	Report of the Executive Director of Growth, Planning and Housing and the Executive Director of Finance and Resources	
10.	TREASURY MANAGEMENT STRATEGY STATEMENT 2023/24	(Pages 325 - 360)
	Report of the Executive Director of Finance and Resources	
11.	INTEGRATED INVESTMENT STATEMENT 2023/24	(Pages 361 - 382)
	Report of the Executive Director of Finance and Resources	
12.	ANY OTHER BUSINESS	

Stuart Love
Chief Executive
3 February 2023